

2010 ANNUAL REPORT

Cesta domů, a hospice civic association

INTRODUCTORY WORD

This is the tenth time that we are looking back at the past year in our association. What used to be a very small group in 2001 grew into a substantial body associating not only our employees but many other people as well. This annual report uses the language of numbers and precise facts to present once again the organization that works faithfully and professionally in the area of mobile palliative care and struggles to persuade the general public and especially the state structures to acknowledge the need for quality terminal care. Even in 2010 Cesta domů worked in direct care for dying patients, their families and bereaved friends as well as provided advice and information on websites, trained volunteers, organized lectures for professionals and laymen alike, ran a specialized palliative library and continued its publication work.

We are a well-established organization that no longer has to come up with pioneer enterprises in palliative care or experiment with unheard of methods. The fact that the legislative does not reckon with us and other similar organizations and that insurance companies still refuse our demands to pay for the work we do for those who pay the insurance therefore seems to be even more absurd... Ten years ago we found it “amusing” that we still had the 1966 Law on Public Health. Well – it is still in force and we are beginning to be a little tired of it. We feel that everybody agrees that it is good to die at home and in the best way possible and that this should be covered by the insurance, yet we still have to explain this over and over.

I therefore think it is crucial to channel our thanks to those who deserve them the most. I especially want to thank all Cesta domů's employees for the fact that Cesta domů is able to provide top professional care with a deep human dimension. I thank the volunteers for the time and energy which they invest wherever it is needed without any claims for financial reward. And as always I want to express my gratitude and admiration to the caregiving families for their tender care. I thank Cesta domů's associates for wisdom and support, sponsors and foundations that stood by us last year I thank for financial gifts. It is also necessary to say that it is thanks to the generosity of sponsors on one hand and thanks to the patience and modesty of employees who work with great determination for little money on the other that we were able to even up the 2009 deficit in 2010. I do not say thanks because it is the custom – all of the above mentioned parties played a fundamental role in enabling Cesta domů to go on through another year full of adventure.

HOSPICE CIVIC ASSOCIATION CESTA DOMŮ

The Hospice civic association Cesta domů was founded in 2001. By the end of 2010 the association had 76 members. Its mission is the promotion and development of palliative care in the Czech Republic. The association has established and runs the Home hospice Cesta domů in Prague that helps families who look after their dying members at home. Other services are connected to the hospice.

REGISTERED OFFICE AND CONTACT INFORMATION

Cesta domů, a hospice civic association

Bubenská 3, 170 00 Praha 7 / Tel. + Fax: 266 712 610 / info@cestadomu.cz / www.cestadomu.cz / Incorporation ID: 265 28 843

Home hospice and advisory centre of Cesta domů

Dukelských hrdinů 54, Praha 7 / Tel.: 283 850 949 / Mobile: 775 166 863 / Fax: 220 876 638

Bank affiliation

Account number: 116936353/0300, ČSOB Praha 7, Kamenická 26

Fund raising account: 196750216/0300

Certificate of organizing public fund raising that started in December 2008: S- MHMP/771111/2008

Web pages operated by Cesta domů

www.cestadomu.cz – association presentation

www.umirani.cz – information, blog and advice portal

www.nezavirejteoci.cz – palliative care support campaign

knihovna.cestadomu.cz/ - library of the Cesta domů association

vzpominky.nezavirejteoci.cz - virtual cemetery

www.facebook.com/cestadomu - fan site

ACTIVITIES OF CESTA DOMŮ IN 2010

Home care hospice

The employees of the Cesta domů home care hospice try to make sure that a terminally ill patient who is approaching his dying day can live the autumn of his life in dignity, without unnecessary pain and hardships, with his family and friends, and, if possible, in his home. This quite simple idea has been made an everyday practice by the multidisciplinary team of the home care hospice for the past several years now. In 2010 our male-nurse moved to another city and two of our female-nurses left (one on maternity leave). We welcomed two new nurses: one female and one male. They now form an integral part of our team.

The Cesta domů home care hospice provides services to the irreversibly ill of all age categories within the capital city of Prague.

In 2010, the home hospice provided intensive palliative care 24 hours a day 7 days a week to 112 patients. 10 patients received one-time consultation visits. 91 % of our patients had oncologic diagnoses. On the average the home care hospice provided treatment for 11 patients a day. 18 % of our patients belonged to the economically active group. The average length of treatment per patient was 34 days, the median being 14 days.

There were patients with very complex diagnoses and difficult symptoms. Despite these difficulties 87 % (92 persons) remained in home care until their last day. Doctors and nurses performed 2,750 visits, 20 % being emergency calls during nights and at weekends.

In 2010 as in other years, the wages and the running of the home care hospice have been financed solely through grants, donations and payments through which clients participate on their treatment.

Another important step on the way to the best possible patient care was made by our doctor MUDr. Radka Šafářová, who passed the attestation in palliative medicine and pain treatment in December 2010. Dr. Šafářová devoted the major part of the year to necessary studies and stages. During this time we had to rely solely on the part-time work of another doctor. This was reflected in the number of patients. Our team deserves gratitude and admiration for the several months during which they had to cope with the absence of a full-time work of a doctor.

Medical equipment rental

The broad choice of aids facilitates the provision of quality care at home, thus making the care easier for family members. The rental provides for example electric adjustable beds, various types of wheelchairs, active and passive antidecubitis mattresses, oxygen concentrators, infusion pumps, pulse oximeters, linear medicine dispensers, aspirators, inflatable tubs, electric tub hoists, toilet chairs, walkers, specialized antidecubitis aids and other minor aids. 387 loans of these aids have been realised in 2010.

Professional social consulting

The Cesta domů advisory center provides comprehensive professional personal, phone and online consulting services to dying people, to caregivers attending to the terminally ill, to the bereaved and to all other people who would like to learn about the topic. The center employees help the inquirers in their new situation, they help them to choose an appropriate service or facility, to obtain necessary contact information and to learn basic nursing procedures needed when taking care of a seriously ill person. The center employees also explain the principle of home care hospice services and mediate the first contact before starting hospice care. The personal and phone consulting center offers immediate assistance and support to those taking care of a seriously ill family member.

In 2010 the center employed 6 consultants who completed 1100 interviews the average length being 20 minutes. Social consultants also worked with families in their homes – they visited 88 clients with whom they spent 200 hours. A psychotherapist visited 88 clients and spent 145 hours with them.

The internet consulting center offers medical, social and psychological consulting to patients, the bereaved, family caregivers and other parties interested, including doctors and other professionals in the field of medicine and social services active in the Czech Republic. The internet consulting center answered 355 inquiries. In the year 2010 the consulting center was again the most frequently visited web page on the www.umirani.cz portal.

We believe that our consulting services have contributed to the spreading of knowledge among the interested public of the possible ways of helping dying people and the bereaved as well.

Our web pages

The Cesta domů web sites use a modern editing software that enables our editors to organise information very flexibly. The gradually growing amount of information available at our websites is easy to browse through, sort and recommend. On our websites not only do we provide information but we also offer consultation services and strive to connect our visitors by creating a virtual meeting-point where they can share their experiences. This was the fifth year of the distribution of our monthly Bulletin of the portal Dying.cz. The contact database now comprises about 630 addresses. Since January 2010 we began distributing a bulletin of the Cesta domů website called Caleidoscop.

The daily average rate of visits in 2010 was more than 950 individual visits. About 98 thousand people visited our websites in 2010 and they viewed over 9 million pages.

In November, after almost one year of preparations, we launched an unusual project – a sort of public cemetery or virtual space where people can share their memories of their beloved deceased – the website Vzpomínky (Memories). It is to be found on <http://vzpominky.nezavirejteoci.cz> and the reactions to it have been very positive.

In 2010 we also successfully began using a Facebook profile. We already have hundreds of active users.

Respite services

The respite services group has new assistants and a new director Karolina Pochmanová, Alice Bílková having started maternity leave. The respite services assistants provided help to several clients of the home care hospice but especially to patients not directly in its care. They visited 17 clients during 483 visits, which adds up to 1020 hours. The most common needs with which our respite services assistants helped were helping the clients to dress, eat, wash etc. Their presence often supplemented the absence of close family members. The clients therefore needed not seek hospital help and could stay at home.

Podvečer (Late Afternoon)- bereavement club

Late Afternoon club is a direct follow-up of the home care hospice services and gives time and space to the bereaved who are coping with the loss of their dear ones. In 2010 Lucie

Přádová started maternity leave and her place was taken by Petra Husáková. The club's program reflects the need for comprehensive palliative care and endeavors to respond to this need flexibly. The bereaved attend self-support groups or discussions with interesting people where they can meet with those sharing similar life experiences. Only a small part of our bereaved uses the services of the club. Some clients come from outside and have not used the services of our hospice.

The therapeutic workshops proved successful. There have been nearly 30 of them. On the second Thursday after Halloween we organised the traditional commemorative gathering of the bereaved of previous years with the employees and volunteers in the Sue Ryder Home.

Library

The library run by Cesta domů is the only public library specialized in palliative care in the Czech Republic. It administers a unique collection of books dealing with the care for dying patients and other related issues. In 2010 the library continued to help professional and lay circles and students of various courses to find their bearings in palliative issues. The library also provides a survey of individual volumes in the form of annotations. The library offers and uses inter-library lending system, thus serving the readers all over the country (we lent 78 titles to other libraries). Our librarians work with the Clavius library software. The entries are catalogued in the Union Catalogue of the Czech Republic. The library became member of the Medical Libraries Club.

The library contains over 2600 titles, including 140 audio books, 50 electronic documents and 10 different magazines. In 2010 the total of 1173 readers visited our library and borrowed 3242 books.

Publishing

Besides smaller occasional brochures and reprints we also published a leaflet on mourning in children - The children mourn differently and a new leaflet about Cesta domů - Who We Are, Where We Go, How to Come with Us. Our greatest publication achievements in 2010 were two professional publications: Standards and Norms for Palliative Care in Europe and Palliative Care for Dying Patients by MUDr. Zdeněk Kalvach. We have also published two popularization books: Brown-Brown: When Dinosaurs Die and the proceedings of a cycle of lectures Death and Dying in Contemporary Religious Systems edited by Ondřej Krása. We have also published an all-purposes diary Notebook for Pleasure and a Pexeso (Pairs board game) for children.

The greatest success was the translation of the book When Dinosaurs Die. It was ordered by bookstores and libraries alike. We sold the whole edition (2000 pieces) during the first month after the publication.

Last but not least we should mention 20 specialized articles which we have the translated and published in an electronic form as part of the Amgen project on our website umirani.cz. The articles come from the journal Innovations in End-of-life Care, a very successful project of the Center for Applied Ethics and Professional Practice at EDC. The authors of these articles are important specialists in the fields of palliative care and bioethics. Many of these articles were published in the printed version of the well-known Journal of Palliative Medicine.

Educational activities

In 2010 the employees of Cesta domů presented lectures at seminars, conferences and training courses for specialists and the general public, but also at high schools, universities and primary schools. During 2010, Cesta domů hosted various discussions and interesting lectures intended for our employees, volunteers and for the public including the lecture of MUDr. Zdeněk Kalvach on challenges and risks of palliative care in geriatric patients in long-term illness institutions and the lecture of Mgr. Ilona Peňásová et Mgr. Jana

Wichsová on accompanying the bereaved. Thanks to the OPPA European Project we were able to organise in 2009 and 2010 a series of lectures called Death and Dying in Contemporary Religious Systems that took place in the Municipal Library of Prague and was intended for and attended by the general public and delivered by prominent religious studies scholars. This series of lectures was the basis for the above mentioned proceedings.

The Second Czech-Slovak Palliative Conference in Bratislava was a very important event. Cesta domů was represented there by the director of the home hospice MUDr. Jana Valjentová. The visit of Tereza Kaucká and Martina Špinková in the mobile hospice in Vienna, which has been the direct model during the foundation period of Cesta domů, was also very inspiring. Jana Valjentová and Jindřiška Prokopová shared their experiences on a conference on hospice care in Ukraine. Jindřiška Prokopová and Ilona Peňásová also brought new insights from their stage in the St Christopher hospice in London.

For the general public

One of our aims is to communicate with the general public and to give information about their rights so that people are aware to what type of medical treatment they are entitled at the end of their lives. By demanding such treatment the general public helps to promote it in the Czech Republic. The event of the year was traditionally the World Hospice and Palliative Care Day which takes place in October. On this occasion Cesta domů in co-operation with the Prague Municipality organised a fund-raising concert of The Tap Tap music group and Marek Eben in the Municipal Library of Prague and also an Open Doors Day. Cesta domů also addressed the public through dozens of articles in newspapers, magazines and through interviews on the radio and TV channels. In 2010 we further developed the novelty introduced in 2009: Cesta domů Friends Club. It is a group of people who financially support us on a regular basis and promote Cesta domů and the hospice movement in the society. The Spring Cymbalon Ball has become a tradition. It is intended as an expression of gratitude to our donors and benefactors. The newly opened charity shop – Shop On the Way Home provides income and also is a non-obtrusive way of promoting basic terminal care principles. People who come to buy interesting and mainly hand-made products are introduced to the function of a hospice and its significance. The charity shop promoted our activities at the Christmas market on Palackého square. In November the volunteers organised the usual concert in the St Margot Church in Břevnov. In December we organised for the first time an Advent gathering for our supporters, volunteers and sponsors. This turned out to be a very warm and pleasant opportunity for many personal meetings.

Volunteers

As in the past years, volunteer activities are immensely important for all operations of the Cesta domů association. 35 volunteers donated their time and abilities to help with administrative and editorial work, organising cultural, educational and fund-raising events, and preparing the programme of the bereavement club as well as participating in this programme. Another 70 people helped with the organization of greater events. Volunteers also helped in clients' families or accompanied the bereaved. They ensured the transport of aids to clients and carried out many other useful tasks. Our volunteers regularly participated in supervision meetings where they reflected their activities under expert guidance. They also took part in specialized lectures intended for our employees which focused on further education and development of personal abilities when working in a mobile hospice.

In 2009 volunteers took part in 226 events in the library and offices, 74 involved visits to clients' homes, 173 included assistance during cultural, educational and benefit events and 74 times they secured transport of aids to and from our clients (transportation of electric

adjustable beds was among the most common duties). On the whole, they spent 1911 hours working for Cesta domů in their free time and free of charge.

In April 2010 the total of 14 volunteers finished their preparatory course and received the certificate. In October the 8th cycle of volunteer training was launched with a total number of 25 applicants enrolled. Most of them completed the training successfully.

Two volunteer coordinators cooperated with other organisations that work with volunteers. They exchanged their experience especially in the field of hospice programmes. Our volunteer Bohumila Fleyberková was awarded the Volunteer of the Year award - Křesadlo by the National Volunteer Centre Hestia. This award is for “ordinary people who do out-of-the-ordinary things”.

Support and inspiration

Cesta domů seeks funding for its activities from many sources. In 2010 we were all much gratified by the resourcefulness of many donors. Besides great projects (Amgen Foundation sponsored websites development and education, OSF Foundation financed our fund-raiser for one year and also the East-East project with Ukraine) many smaller subjects participated in financing Cesta domů. To name only a few some placed collection money-boxes in their shops or exhibitions (Mrs. Marie Dočekalová, Bethlemes) or performed fund-raising massages (massage center Zdraví). Many supporters arranged contacts with the media or sponsors, some organised fund-raising concerts or invited our charity shop to sell at their premises. The Merry Pilgrims group created and sold a calendar, others bought things from our wish-list on our web-site. Some people organised auctions or bazaars, others collected money at a party or at work. We thank all of them for encouragement.

FUTURE PERSPECTIVE

Since January 2010 two new complementary services have been launched. The Palliative Hot-line for doctors offers our experience to general practitioners and doctors in hospitals who need to consult pain treatment and other questions of symptoms care in their patients. The medical equipment rental that had until now offered its services solely to our clients can newly serve anyone and by renting the right aids help to ameliorate the life and care of people in Prague and the neighboring regions.

Not only does it remain our wish to get–after ten years of struggle–home palliative care a place in the legislation so that it becomes something anyone can reach and use but we also intend to work hard to achieve this goal. The beginning of 2011 brought another small success – a success in a tender for a palliative medicine ambulance and pain treatment. It is a pity that insurance companies do not want to make agreements for field work. But it is a step ahead and we hope to achieve more.

We have celebrated ten years of existence of Cesta domů in April together with over 400 guests and we are trying to reflect what we did, what went well, how we work and what our services should look like in the future. Undoubtedly we are heading towards their complexity so that each individual will have the chance to choose according to his/her wishes how to spend the rest of his/her life for the best.

Even in the middle of 2011 we are lacking money for the rest of the year but we hope that our sponsors will remain generous to us and that we will manage to procure enough resources to cover the costs of our services.

We are thankful for the last year and we thank everyone who is on the road with us.

Published by the Cesta domů hospice civic association in 2011. Photo: Cesta domů archives / Design: Designiq (www.designiq.cz) / Print: Tiskárna Flóra (www.tiskarnaflora.cz) / © Cesta domů 2011

In 2001 the first general meeting of the new association Cesta domů took place on April 7. In the following months the association tried to obtain the former estate of Ladronka and then many other houses to build a hospice in it. At the end of the year the association had 63 members. Thanks to them the awareness of Cesta domů grew, we received first books from abroad and filed our first petition for a grant with the Municipality for a hospice consulting centre. We began negotiating the building of a hospice in Chvaly.

In 2002 we offered help to 32 patients in the consulting centre, which started in June, and we provided 214 people with our services. The importance of the consulting centre resulted above all from its enabling us to map the situation of the end-of-life care not only through interviews with patients and families but also through consultancy visits in their homes. The first grant from the Municipality and from the Committee of Good Will – The Olga Havel Foundation served to pay a doctor, a nurse and buy the first health aids. The negotiations for the hospice in Chvaly was unsuccessful. We prepared a project for a mobile hospice modeled on a Vienna hospice that had been in operation for ten years at the time. During Advent we organized our first fund-raising event Za dobrotu pro dobrotu.

In 2003 we provided care to 67 patients and the consulting centre counseled 477 people. In the second half of the year our team was enriched by four other employees thanks to the Phare project. Cesta domů became the bearer of the OSF project Palliative Care Development in the CR. This project's goal was to increase substantially the quality of end-of-life care for patients and their families in the CR. In May we organized our first benefit concert as part of the Euro-art festival. During summer we obtained premises in the Bubenská street in Holešovice. The opening ceremony was accompanied by Jindřich Štreit's photo exhibition On Death. In October we celebrated the first World Hospice and Palliative Care Day with a concert Voices for Hospices sung by Pueri gaudentes and the Czech Chamber Orchestra in the Sts Simon and Juda church. The Czech Television devoted the Advent concert to Cesta domů. In December the Olga Sommerová's movie The Cesta domů had its premier.

In 2004 we had 90 patients in our care, the average length of which was 38 days. Our consultancy centre advised 350 clients. By the end of the year we had 10 employees. In the spring we renovated the premises in Bubenská street and re-opened them with an exhibition of Hana Šebková's photos. In April we started the first training cycle for volunteers. We founded the Late afternoon Club for the bereaved. Within the Palliative Care Development in the CR project we published a research-report called Dying and Palliative Care in the CR that was presented to the Senate. The project ended with five other publications the most important of them being the translation of the Recommendations of the European Council – On the Organization of Palliative Care.

In 2005 we cared for 115 patients, the average length of care in each case being 38 days. 40 other patients were provided with consultancy visits. The consultation centre served 500 people. We launched the Internet portal Umirani.cz. We launched the information campaign on palliative care Do not close your eyes!. We opened a palliative library and organized a concert of the Khun Children Choir in the Archbishop's Palace in Prague on World Hospice and Palliative Care Day. We also organized a cycle of ten lectures given by well-known specialists called Aren't we afraid unnecessarily? We published our first two books – Byock's Dying Well and Final Gifts by Callan and Kelley. Our chief-nurse Alžběta Mišoňová was awarded the Nurse of the Year Award. We bought the first car. Our volunteer doctor MUDr. Eva Hvížd'alová was awarded the VIA BONA award.

In 2006 we had 105 patients in our care, the average length of which was 37 days. The consultation centre served 1000 people. By the end of the year we had 25 employees (17 full-time). We organized a training cycle for would-be hospice teams. Our volunteer Šimon Goldmann was awarded the Křesadlo-Volunteer of the Year award. In May Cesta domů received from the Committee of Good Will another trophy: an acknowledgement for outstanding project at the Olga Havel award ceremony. This was joined in autumn by the Ministry of Culture award Library of the Year. The Eben Brothers gave the benefit concert on World Hospice Day.

In 2007 we cared for 97 patients the average length of care in each case being 40 days. The consultation centre served 1810 people on-line, by phone and face to face. By the end of the year we had 28 employees (18 full-time). For the second time in two years our volunteers were awarded the Křesadlo-Volunteer of the Year award. This time it was the Adamec couple. The Cesta domů library organized a national competition for children Drawings of Granny and Grandpa in which 400 children participated. The traditional benefit concert on World Hospice Day took place in the Prague Municipal Library and was executed by the group Hradišťan.

In 2008 we had 124 patients in our care, the average length of which was 40 days. The consultation centre served 1420 people. By the end of the year we had 34 employees (24 full-time). In this year we started a new service: the respite service. We held 30 lectures for the public and we organized seminars on mobile hospice care. The Zemlinsky Quartet gave a concert on the World Hospice Day in the Archbishop's Palace in Prague. Here we also held our Cymbalon ball for sponsors and supporters.

In 2009 we cared for 131 patients the average length of care in each case being 35 days. The consultation centre served almost 2000 people. By the end of the year we had 32 employees (27 full-time). In co-operation with the Municipal Library in Prague we organized a cycle of lectures Death and Dying in Contemporary Religious Systems. We published a specialized Pocket Hospice by Alžběta Marková (Mišoňová). The second Cymbalon ball also took place in the Archbishop's Palace in Prague. The World Hospice Day concert was given by the group Čechomor. We founded a Cesta domů Friends Club and in autumn we opened a charity Shop On the Way Home.

For each of the 860 patients with whom we went during the ten years there remains a silent, sad and beautiful story which in some mysterious way has a happy-ending. This is one of them:

Mum is watching

Helena and Jan have three boys. Apart from her work Helena takes great care to be with her boys. She wants them to do well at school, do sports, be a happy family. Unnoticed and very stealthily Helena's illness enters this scene of happiness – disseminated sclerosis. As the years go on and the boys are growing, Helena gradually stops being mobile and after a few more years she stops talking. There are ways of communicating but it is becoming more and more difficult. Helena get's help from her parents, friends, home hospice and volunteers. It is impossible to stop the illness but thanks to everybody Helena can stay at home. In spite of her state she is still capable to make sure that the boys do their homework, that there is fresh food for the family, that the flat is kept clean. Very quietly, now almost in silence, she manages the household. Jan strives to co-ordinate the various parties involved. At the end he stays home more often, goes on long trips with the boys. Even though they do not mention it out loud they are aware that they are trying how things are going to be working out for them without their mother. She watches them intently, grateful for these events which bring peace to her soul. Nevertheless, there is always doubt: will they be able to cope at school; will they continue with their sports? Will the husband be able to clean up, cook and raise the children and at the same time earn enough money? There are too many worries to be said out loud. Before the summer Helena dies. Her passing is calm and dignified reflecting the way she lived. The boys are with her until the end and each one of them preserves the memory of her in his own special way. After a few months I happen to meet the father, Jan. It is hard for me to conceal the concern when I ask him how they are getting on. He smiles almost as if a part of a conspiracy of some kind and says: "We are doing great. We have divided the responsibilities with the boys, they are outstanding, we are going on. Helena taught us everything we needed to know and in this way she is still present with us. I was told that the boys repeatedly tell each other: Shut up and do it, mum's watching!"

ASSOCIATION BODIES

Association Board (2009)
RNDr. Josef Basík
Association Chairman
Mgr. Václava Bratinková
Association Vice Chairman
Prof. RNDr. Milan Kodíček, CSc.
Association Vice Chairman
MUDr. Štěpán Špinka, Ph.D.
Association Vice Chairman
Ing. Richard Kaucký;
Ing. Karel Sedláček;
JUDr. Rostislav Silný
Association Board members

Association Audit Commission:
Ing. Martin Bělohradský, CSc.
Chairman
Jakub Waldmann
Mgr. Tomáš Holub, ThD.
Audit Commission members

Members of the association bodies do not receive any reward for their work and all their activities are voluntary.

EMPLOYEES IN 2010

As of December 31, 2010 the staff consists of 27 members, the average recalculated number of full time jobs being 25,5.

Management

Academic painter Martina Špinková, General director
MUDr. Jana Valjentová, Home care hospice general manager
Ing. Jindřiška Prokopová, Social services manager
DiS. Tomáš Matocha, Financial manager
Tereza Kaucká, Volunteer coordinator
Vojtěch Kozlík, PR and fundraising manager
Mgr. Ondřej Krása

Proficiency Guarantor:

MUDr. Ondřej Sláma, Ph.D.

CO-OPERATION

Institutions

Prague Municipality; European Union – OPPA project; Ministry of Labour and Social Affairs of the Czech Republic; Ministry of Health of the Czech Republic; Municipal Districts of Prague 1, 2, 3, 4, 6, 7, 8, 9, 11, 13 and 14; Municipal Library in Prague

Foundations

Amgen Foundation, Open Society Fund Prague foundation, Committee of Good Will – Olga Havel Foundation, Nadace Dětský mozek, Fórum dárců – DMS, Veolia Foundation Fund, Hestia, Civic Association Dlaň

Corporate partners

ABC MAGNET s. r. o., Adastra s. r. o., Agentura Sarah s. r. o., ALFA stavební spol.,

ALS s.r. o., Alza.cz, a. s., ARC consulting czech, Arcibiskupství pražské, ATELIER ZAVADIL s. r. o., AUDIT SERVIS, spol. s r.o., AUTO STYL, a. s., Baron consulting s. r. o., Belmond Group s. r. o., CENTROPEN a. s., Centrum dohody s. r. o., Citibank Europe plc, organizační složka, Coca- Cola HBC Česká republika, s. r. o., ComAp spol. s r. o., ČEPS, a. s., Česká spořitelna a. s., Digital Resources a. s., Divadlo v Dlouhé, DMA Praha s. r. o., Druhý sbor ČCE v Praze 3 – Žižkově, Farnost sv. Antonína, FBE Praha, s. r. o., Grafika Publishing, s. r. o. / Institut digitalní fotografie, Henkel ČR s. r. o., HVT interiéry kuchyně s. r. o., Hypnosis s. r. o., Immunia spol. s. r. o., Ipsos Tambor s. r. o., Johnson & Johnson s. r. o., JUDr. Martin Korbař, KADEŘNICKÝ SERVIS, spol. s r.o., Karmelitánské nakladatelství, K.I.K. s. r. o., Kapucíni, Karmel sv. Josefa, Knihkupectví Kosmas, Knihovna a tiskárna pro nevidomé K. E. Macana, KP Troja, s. r. o., Ladislav Lábus, AA – Archi tektonický ateliér, LCA s. r. o., LEKIN, s. r. o., Limex – technik s. r. o., M+H, Míča a Harašta s. r. o., MAG INVEST- MENT, s. r. o., Masážní studio Zdraví, MEDESA s. r. o., Megabooks cz s. r. o., MEGAPIXEL s. r. o., Městská knihovna v Praze, MEYRA ČR s. r. o., Mikrobiologický ústav AV ČR, v. v. i., Mujsport s. r. o., Nakladatelství Grada Publishing, Nakladatelství Galén, Nakladatelství GEUM, Nakladatelství PORTÁL, Neubauer a syn s. r. o., NET4GAS s. r. o., NEWTON Media, a. s., Olympus Czech Group, s. r. o., ORP CENTRUM s.r.o, Petr Doležal, Pfizer spol. s. r. o., Pivovar Herold Břežnice a. s., Radio Proglas, Římskokatolická farnost Čestlice, SCA hygiene products, SOFIM s. r. o., Software602, Stem/Mark a. s., Techniservis s. r. o., Švandovo divadlo, TNS AISA s. r. o., TEST, spol. s r.o., The Prague Concert Co., s. r. o., Tiskárna Flora s. r. o., TV Noe, Upstream connections Ltd, Veolia Voda, Česká republika, a. s., VIZUS. CZ s. r. o., Zahradnické centrum Kočí, ZŠ Waldorfská

2010 ECONOMIC PERFORMANCE

Revenues

Services sold

CZK 946 000

Bank interest

CZK 22 000

Used means from public collection

CZK 373 000

Donations

CZK 4 411 000

Subsidies

CZK 9 511 000

Other revenues

CZK 1 052 000

Total

CZK 16 315 000

Costs

Materials

CZK 1 200 000

Electricity, gas

CZK 103 000

Repair and maintenance

CZK 80 000

Travel expenses

CZK 160 000

Services

CZK 2 206 000

Labour costs

CZK 10 467 000

Other costs

CZK 803 000

Total

CZK 15 019 000

Detail final account conclusions and an auditor report are posted on the web pages of Cesta domů. The 20010 auditor reports were compiled for Cesta domů by Auditservis, Ing. Květoslava Vyleťalová. The auditor's statement is "without reservations".